

		YOE CER Cost							
Segment	Description	Construction	Utilities	Design	ROW	Misc	Insurance/Legal	Vehicles	Total
1	Denver Union Station to US 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2A	US 36 to SH 128/120th Ave (TEL)	\$ 117,718,500	\$ 4,628,000	\$ 8,854,000	\$ 7,828,500	\$ -	\$ -	\$ -	\$ 139,029,000
2B	US 36 to SH 128/120th Ave (Shoulder Widening)	\$ 117,718,500	\$ 4,628,000	\$ 8,854,000	\$ 7,828,500	\$ -	\$ -	\$ -	\$ 139,029,000
3A	SH 128/120th Ave to E-470 (TEL)	\$ 173,490,182	\$ 6,821,091	\$ 13,048,727	\$ 26,453,091	\$ -	\$ -	\$ -	\$ 219,813,091
3B	E-470 to SH 7 (TEL)	\$ 65,058,818	\$ 2,557,909	\$ 4,893,273	\$ 9,919,909	\$ -	\$ -	\$ -	\$ 82,429,909
3C	I-25/SH 7 Interchange	\$ 69,010,000	\$ 2,713,000	\$ 5,191,000	\$ 27,581,000	\$ -	\$ -	\$ -	\$ 104,495,000
4	SH 7 to SH 66	\$ 198,962,340	\$ 7,822,612	\$ 14,964,676	\$ 9,470,059	\$ -	\$ -	\$ -	\$ 231,219,688
5A	SH 66 to SH 56 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5B	SH 66 to SH 56 (TEL)	\$ 110,681,594	\$ 4,351,674	\$ 8,324,762	\$ 5,268,139	\$ -	\$ -	\$ -	\$ 128,626,169
5C	SH 66 to SH 56 (GP)	\$ 227,890,000	\$ 8,959,000	\$ 17,141,000	\$ 16,125,000	\$ -	\$ -	\$ -	\$ 270,115,000
6A	SH 56 TO SH 402 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6B	SH 56 TO SH 402 (TEL & GP)	\$ 496,175,920	\$ 19,507,677	\$ 37,319,277	\$ 71,778,907	\$ -	\$ -	\$ -	\$ 624,781,781
7A	SH 402 TO SH 392 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7B	I-25 Bridge Replacement at Crossroads Blvd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7C	US 34/Centerra Pkwy Interchange	\$ 29,728,218	\$ 1,168,842	\$ 2,235,952	\$ 25,627,046	\$ -	\$ -	\$ -	\$ 58,760,057
7D	I-25/US 34 Interchange	\$ 325,023,782	\$ 12,779,158	\$ 24,446,048	\$ 280,184,954	\$ -	\$ -	\$ -	\$ 642,433,943
7E	SH 402 TO SH 392 (TEL & GP)	\$ 694,646,288	\$ 27,310,748	\$ 52,246,987	\$ 100,490,470	\$ -	\$ -	\$ -	\$ 874,694,493
8A	SH 392 TO SH 14 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8B	SH 392 TO SH 14 (TEL)	\$ 207,982,858	\$ 8,177,290	\$ 15,643,297	\$ 10,987,425	\$ -	\$ -	\$ -	\$ 242,790,870
8C	SH 392 TO SH 14 (GP)	\$ 266,464,000	\$ 10,477,000	\$ 20,042,000	\$ 29,160,000	\$ -	\$ -	\$ -	\$ 326,143,000
8D	SH 14 TO SH 1	\$ 393,686,000	\$ 15,478,000	\$ 29,611,000	\$ 31,044,000	\$ -	\$ -	\$ -	\$ 469,819,000
EV	Environmental Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WM	Wetland Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 Bus-A	US 85 Park-N-Rides, Fort Lupton and Evans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 Bus-B	Initiate US 85 Commuter Bus Service	\$ 13,164,254	\$ 787,561	\$ 990,144	\$ 18,865,000	\$ -	\$ -	\$ 3,373,000	\$ 37,179,960
Exp Bus-A	Initiation of Express Bus Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-B	Regional Express Buss Expanded	\$ 48,698,746	\$ 2,913,439	\$ 3,662,856	\$ 9,867,000	\$ -	\$ -	\$ 18,212,000	\$ 83,354,040
Exp Bus-C	Regional Bus Service Completed	\$ 199,932,000	\$ 11,962,000	\$ 15,038,000	\$ 43,649,000	\$ -	\$ -	\$ -	\$ 270,581,000
Rail-A	Commuter Rail Preservation	\$ -	\$ -	\$ -	\$ 45,153,000	\$ -	\$ -	\$ -	\$ 45,153,000
Rail-B	Construct Commuter Rail Line	\$ 1,969,864,000	\$ 51,388,000	\$ 150,737,000	\$ -	\$ -	\$ 51,388,000	\$ 498,406,000	\$ 2,721,783,000
Subtotal		\$ 5,725,896,000	\$ 204,431,000	\$ 433,244,000	\$ 777,281,000	\$ -	\$ 51,388,000	\$ 519,991,000	\$ 7,712,231,000

		Expended							
Segment	Description	Construction	Utilities	Design	ROW	Misc	Insurance/Legal	Vehicles	Total
1	Denver Union Station to US 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2A	US 36 to SH 128/120th Ave (TEL)	\$ 20,421,066	\$ -	\$ 4,964,010	\$ 17,626	\$ -	\$ -	\$ -	\$ 25,402,702
2B	US 36 to SH 128/120th Ave (Shoulder Widening)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3A	SH 128/120th Ave to E-470 (TEL)	\$ -	\$ -	\$ 3,719,889	\$ -	\$ 416,262	\$ -	\$ -	\$ 4,136,151
3B	E-470 to SH 7 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3C	I-25/SH 7 Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	SH 7 to SH 66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5A	SH 66 to SH 56 (PE)	\$ -	\$ -	\$ 4,058,363	\$ -	\$ -	\$ -	\$ -	\$ 4,058,363
5B	SH 66 to SH 56 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5C	SH 66 to SH 56 (GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6A	SH 56 TO SH 402 (PE)	\$ -	\$ -	\$ 1,739,298	\$ -	\$ -	\$ -	\$ -	\$ 1,739,298
6B	SH 56 TO SH 402 (TEL & GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7A	SH 402 TO SH 392 (PE)	\$ -	\$ -	\$ 3,979,900	\$ -	\$ -	\$ -	\$ -	\$ 3,979,900
7B	I-25 Bridge Replacement at Crossroads Blvd	\$ -	\$ -	\$ 138,321	\$ -	\$ -	\$ -	\$ -	\$ 138,321
7C	US 34/Centerra Pkwy Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7D	I-25/US 34 Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7E	SH 402 TO SH 392 (TEL & GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8A	SH 392 TO SH 14 (PE)	\$ -	\$ -	\$ 4,742,683	\$ -	\$ 684,100	\$ -	\$ -	\$ 5,426,783
8B	SH 392 TO SH 14 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8C	SH 392 TO SH 14 (GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8D	SH 14 TO SH 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EV	Environmental Mitigation	\$ -	\$ -	\$ 61,565	\$ -	\$ 23,041,063	\$ -	\$ -	\$ 23,102,628
WM	Wetland Mitigation	\$ 840,535	\$ -	\$ 56,347	\$ -	\$ -	\$ -	\$ -	\$ 896,882
85 Bus-A	US 85 Park-N-Rides, Fort Lupton and Evans	\$ 783,523	\$ -	\$ 672,993	\$ 1,520,426	\$ -	\$ -	\$ -	\$ 2,976,942
85 Bus-B	Initiate US 85 Commuter Bus Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-A	Initiation of Express Bus Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,480,000	\$ 3,480,000
Exp Bus-B	Regional Express Buss Expanded	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-C	Regional Bus Service Completed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rail-A	Commuter Rail Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rail-B	Construct Commuter Rail Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal		\$ 22,045,124	\$ -	\$ 24,133,369	\$ 1,538,052	\$ 24,141,425	\$ -	\$ 3,480,000	\$ 75,337,970

		Committed							
Segment	Description	Construction	Utilities	Design	ROW	Misc	Insurance/Legal	Vehicles	Total
1	Denver Union Station to US 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2A	US 36 to SH 128/120th Ave (TEL)	\$ 45,433,997	\$ -	\$ 526,490	\$ 82,374	\$ 532,727	\$ -	\$ -	\$ 46,575,588
2B	US 36 to SH 128/120th Ave (Shoulder Widening)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3A	SH 128/120th Ave to E-470 (TEL)	\$ 13,000,000	\$ 1,400,000	\$ 6,842,025	\$ 8,000,000	\$ 56,824	\$ -	\$ -	\$ 29,298,849
3B	E-470 to SH 7 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3C	I-25/SH 7 Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	SH 7 to SH 66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5A	SH 66 to SH 56 (PE)	\$ -	\$ -	\$ 3,862,577	\$ -	\$ -	\$ -	\$ -	\$ 3,862,577
5B	SH 66 to SH 56 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5C	SH 66 to SH 56 (GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6A	SH 56 TO SH 402 (PE)	\$ -	\$ -	\$ 1,655,390	\$ -	\$ -	\$ -	\$ -	\$ 1,655,390
6B	SH 56 TO SH 402 (TEL & GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7A	SH 402 TO SH 392 (PE)	\$ -	\$ -	\$ 3,130,100	\$ -	\$ -	\$ -	\$ -	\$ 3,130,100
7B	I-25 Bridge Replacement at Crossroads Blvd	\$ 29,435,000	\$ -	\$ 1,961,679	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 32,496,679
7C	US 34/Centerra Pkwy Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7D	I-25/US 34 Interchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7E	SH 402 TO SH 392 (TEL & GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8A	SH 392 TO SH 14 (PE)	\$ -	\$ -	\$ 3,541,507	\$ -	\$ 1,084,710	\$ -	\$ -	\$ 4,626,217
8B	SH 392 TO SH 14 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8C	SH 392 TO SH 14 (GP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8D	SH 14 TO SH 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EV	Environmental Mitigation	\$ -	\$ -	\$ -	\$ -	\$ 87,371	\$ -	\$ -	\$ 87,371
WM	Wetland Mitigation	\$ 381,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 381,638
85 Bus-A	US 85 Park-N-Rides, Fort Lupton and Evans	\$ 2,849,083	\$ -	\$ 1,298	\$ 326	\$ -	\$ -	\$ -	\$ 2,850,707
85 Bus-B	Initiate US 85 Commuter Bus Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-A	Initiation of Express Bus Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-B	Regional Express Buss Expanded	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-C	Regional Bus Service Completed	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rail-A	Commuter Rail Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rail-B	Construct Commuter Rail Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal		\$ 91,099,718	\$ 1,400,000	\$ 21,521,066	\$ 8,082,700	\$ 2,861,632	\$ -	\$ -	\$ 124,965,116

		Adjusted YOE CER Cost							
Segment	Description	Construction	Utilities	Design	ROW	Misc	Insurance/Legal	Vehicles	Total
1	Denver Union Station to US 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2A	US 36 to SH 128/120th Ave (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2B	US 36 to SH 128/120th Ave (Shoulder Widening)	\$ 117,718,500	\$ 4,628,000	\$ 8,854,000	\$ 7,828,500	\$ -	\$ -	\$ -	\$ 139,029,000
3A	SH 128/120th Ave to E-470 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3B	E-470 to SH 7 (TEL)	\$ 65,058,818	\$ 2,557,909	\$ 4,893,273	\$ 9,919,909	\$ -	\$ -	\$ -	\$ 82,429,909
3C	I-25/SH 7 Interchange	\$ 69,010,000	\$ 2,713,000	\$ 5,191,000	\$ 27,581,000	\$ -	\$ -	\$ -	\$ 104,495,000
4	SH 7 to SH 66	\$ 198,962,340	\$ 7,822,612	\$ 14,964,676	\$ 9,470,059	\$ -	\$ -	\$ -	\$ 231,219,688
5A	SH 66 to SH 56 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5B	SH 66 to SH 56 (TEL)	\$ 110,681,594	\$ 4,351,674	\$ 4,266,400	\$ 5,268,139	\$ -	\$ -	\$ -	\$ 124,567,806
5C	SH 66 to SH 56 (GP)	\$ 227,890,000	\$ 8,959,000	\$ 17,141,000	\$ 16,125,000	\$ -	\$ -	\$ -	\$ 270,115,000
6A	SH 56 TO SH 402 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6B	SH 56 TO SH 402 (TEL & GP)	\$ 496,175,920	\$ 19,507,677	\$ 35,579,978	\$ 71,778,907	\$ -	\$ -	\$ -	\$ 623,042,482
7A	SH 402 TO SH 392 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7B	I-25 Bridge Replacement at Crossroads Blvd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7C	US 34/Centerra Pkwy Interchange	\$ 29,728,218	\$ 1,168,842	\$ 458,452	\$ 25,627,046	\$ -	\$ -	\$ -	\$ 56,982,557
7D	I-25/US 34 Interchange	\$ 325,023,782	\$ 12,779,158	\$ 22,668,548	\$ 280,184,954	\$ -	\$ -	\$ -	\$ 640,656,443
7E	SH 402 TO SH 392 (TEL & GP)	\$ 665,211,288	\$ 27,310,748	\$ 45,491,987	\$ 100,490,470	\$ -	\$ -	\$ -	\$ 838,504,493
8A	SH 392 TO SH 14 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8B	SH 392 TO SH 14 (TEL)	\$ 207,982,858	\$ 8,177,290	\$ 10,616,797	\$ 10,987,425	\$ -	\$ -	\$ -	\$ 237,764,370
8C	SH 392 TO SH 14 (GP)	\$ 266,464,000	\$ 10,477,000	\$ 15,015,500	\$ 29,160,000	\$ -	\$ -	\$ -	\$ 321,116,500
8D	SH 14 TO SH 1	\$ 393,686,000	\$ 15,478,000	\$ 29,611,000	\$ 31,044,000	\$ -	\$ -	\$ -	\$ 469,819,000
EV	Environmental Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WM	Wetland Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 Bus-A	US 85 Park-N-Rides, Fort Lupton and Evans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 Bus-B	Initiate US 85 Commuter Bus Service	\$ 12,380,731	\$ 787,561	\$ 317,151	\$ 17,344,574	\$ -	\$ -	\$ 3,373,000	\$ 34,203,018
Exp Bus-A	Initiation of Express Bus Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-B	Regional Express Buss Expanded	\$ 48,698,746	\$ 2,913,439	\$ 3,662,856	\$ 9,867,000	\$ -	\$ -	\$ 14,732,000	\$ 79,874,040
Exp Bus-C	Regional Bus Service Completed	\$ 199,932,000	\$ 11,962,000	\$ 15,038,000	\$ 43,649,000	\$ -	\$ -	\$ -	\$ 270,581,000
Rail-A	Commuter Rail Preservation	\$ -	\$ -	\$ -	\$ 45,153,000	\$ -	\$ -	\$ -	\$ 45,153,000
Rail-B	Construct Commuter Rail Line	\$ 1,969,864,000	\$ 51,388,000	\$ 150,737,000	\$ -	\$ -	\$ 51,388,000	\$ 498,406,000	\$ 2,721,783,000
Subtotal		\$ 5,404,468,795	\$ 192,981,909	\$ 384,507,619	\$ 741,478,983	\$ -	\$ 51,388,000	\$ 516,511,000	\$ 7,291,336,306

		Adjusted YOE CER Cost														
Segment	Description	Construction		Utilities		Design		ROW		Misc		Insurance/Legal		Vehicles		Total
		Federal (80%)	State (20%)	Federal (80%)	State (20%)	Federal (80%)	State (20%)	Federal (80%)	State (20%)	Federal (80%)	State (20%)	Federal (80%)	State (20%)	Federal (80%)	State (20%)	
1	Denver Union Station to US 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2A	US 36 to SH 128/120th Ave (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2B	US 36 to SH 128/120th Ave (Shoulder Widening)	\$ 94,174,800	\$ 23,543,700	\$ 3,702,400	\$ 925,600	\$ 7,083,200	\$ 1,770,800	\$ 6,262,800	\$ 1,565,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,029,000
3A	SH 128/120th Ave to E-470 (TEL)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3B	E-470 to SH 7 (TEL)	\$ 52,047,055	\$ 13,011,764	\$ 2,046,327	\$ 511,582	\$ 3,914,618	\$ 978,655	\$ 7,935,927	\$ 1,983,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,429,909
3C	I-25/SH 7 Interchange	\$ 55,208,000	\$ 13,802,000	\$ 2,170,400	\$ 542,600	\$ 4,152,800	\$ 1,038,200	\$ 22,064,800	\$ 5,516,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,495,000
4	SH 7 to SH 66	\$ 159,169,872	\$ 39,792,468	\$ 6,258,089	\$ 1,564,522	\$ 11,971,741	\$ 2,992,935	\$ 7,576,047	\$ 1,894,012	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231,219,688
5A	SH 66 to SH 56 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5B	SH 66 to SH 56 (TEL)	\$ 88,545,275	\$ 22,136,319	\$ 3,481,339	\$ 870,335	\$ 3,413,120	\$ 853,280	\$ 4,214,511	\$ 1,053,628	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,567,806
5C	SH 66 to SH 56 (GP)	\$ 182,312,000	\$ 45,578,000	\$ 7,167,200	\$ 1,791,800	\$ 13,712,800	\$ 3,428,200	\$ 12,900,000	\$ 3,225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,115,000
6A	SH 56 TO SH 402 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6B	SH 56 TO SH 402 (TEL & GP)	\$ 396,940,736	\$ 99,235,184	\$ 15,606,142	\$ 3,901,535	\$ 28,463,983	\$ 7,115,996	\$ 57,423,126	\$ 14,355,781	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623,042,482
7A	SH 402 TO SH 392 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7B	I-25 Bridge Replacement at Crossroads Blvd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7C	US 34/Centerra Pkwy Interchange	\$ 23,782,574	\$ 5,945,644	\$ 935,074	\$ 233,768	\$ 366,761	\$ 91,690	\$ 20,501,636	\$ 5,125,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,982,557
7D	I-25/US 34 Interchange	\$ 260,019,026	\$ 65,004,756	\$ 10,223,326	\$ 2,555,832	\$ 18,134,839	\$ 4,533,710	\$ 224,147,964	\$ 56,036,991	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640,656,443
7E	SH 402 TO SH 392 (TEL & GP)	\$ 532,169,030	\$ 133,042,258	\$ 21,848,598	\$ 5,462,150	\$ 36,393,590	\$ 9,098,397	\$ 80,392,376	\$ 20,098,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 838,504,493
8A	SH 392 TO SH 14 (PE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8B	SH 392 TO SH 14 (TEL)	\$ 166,386,287	\$ 41,596,572	\$ 6,541,832	\$ 1,635,458	\$ 8,493,438	\$ 2,123,359	\$ 8,789,940	\$ 2,197,485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,764,370
8C	SH 392 TO SH 14 (GP)	\$ 213,171,200	\$ 53,292,800	\$ 8,381,600	\$ 2,095,400	\$ 12,012,400	\$ 3,003,100	\$ 23,328,000	\$ 5,832,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321,116,500
8D	SH 14 TO SH 1	\$ 314,948,800	\$ 78,737,200	\$ 12,382,400	\$ 3,095,600	\$ 23,688,800	\$ 5,922,200	\$ 24,835,200	\$ 6,208,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,819,000
EV	Environmental Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WM	Wetland Mitigation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 Bus-A	US 85 Park-N-Rides, Fort Lupton and Evans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85 Bus-B	Initiate US 85 Commuter Bus Service	\$ 9,904,585	\$ 2,476,146	\$ 630,049	\$ 157,512	\$ 253,721	\$ 63,430	\$ 13,875,659	\$ 3,468,915	\$ -	\$ -	\$ -	\$ -	\$ 2,698,400	\$ 674,600	\$ 34,203,018
Exp Bus-A	Initiation of Express Bus Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp Bus-B	Regional Express Buss Expanded	\$ 38,958,996	\$ 9,739,749	\$ 2,330,751	\$ 582,688	\$ 2,930,285	\$ 732,571	\$ 7,893,600	\$ 1,973,400	\$ -	\$ -	\$ -	\$ -	\$ 11,785,600	\$ 2,946,400	\$ 79,874,040
Exp Bus-C	Regional Bus Service Completed	\$ 159,945,600	\$ 39,986,400	\$ 9,569,600	\$ 2,392,400	\$ 12,030,400	\$ 3,007,600	\$ 34,919,200	\$ 8,729,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,581,000
Rail-A	Commuter Rail Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,153,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,153,000
Rail-B	Construct Commuter Rail Line	\$ 1,575,891,200	\$ 393,972,800	\$ 41,110,400	\$ 10,277,600	\$ 120,589,600	\$ 30,147,400	\$ -	\$ -	\$ -	\$ -	\$ 41,110,400	\$ 10,277,600	\$ 398,724,800	\$ 99,681,200	\$ 2,721,783,000
Subtotal		\$ 4,323,575,036	\$ 1,080,893,759	\$ 154,385,527	\$ 38,596,382	\$ 307,606,095	\$ 76,901,524	\$ 557,060,786	\$ 184,418,197	\$ -	\$ -	\$ 41,110,400	\$ 10,277,600	\$ 413,208,800	\$ 103,302,200	\$ 7,291,336,306